

2/20/2013	WAYS AND MEANS COMMITTEE										Ways and Means									
	FY 2013-14 Appropriation Bill																			
Line											Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.16	MSA Provisos 118.3	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total		
TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS																				
1126	L360	70	Human Affairs Commission												1,308,449					
1127			State Funds Adjustments:																	
1128			CAAMS System																	
1129			Federal Funds Adjustments:																	
1130			Other Funds Adjustments:																	
1131			Other Funds Adjustments:																	
1132			Other Funds Adjustments:																	
1133			Other Funds Adjustments:																	
1134			Other Funds Adjustments:																	
1135			Other Funds Adjustments:																	
1136			Other Funds Adjustments:																	
1137			Other Funds Adjustments:																	
1138			Other Funds Adjustments:																	
1139			Other Funds Adjustments:																	
1140			Other Funds Adjustments:																	
1141			Other Funds Adjustments:																	
1142	L460	71	Commission On Minority Affairs												1,308,449					
1143			State Funds Adjustments:																	
1144			Microbusiness Development Program																	
1145			Program Operations - Operating																	
1146			PC Replacement																	
1147			Other Funds Adjustments:																	
1148			Other Funds Adjustments:																	
1149			Other Funds Adjustments:																	
1150			Other Funds Adjustments:																	
1151			Other Funds Adjustments:																	
1152			Other Funds Adjustments:																	
1153			Other Funds Adjustments:																	
1154	R060	72	Public Service Commission												1,308,449					
1155			Federal Funds Adjustments:																	
1156			ARRA Federal Grant - Grant Ending																	
1157			Other Funds Adjustments:																	
1158			Agency Operations																	
1159			Employer Contributions																	
1160			Other Funds Adjustments:																	
1161			Other Funds Adjustments:																	
1162			Other Funds Adjustments:																	
1163			Other Funds Adjustments:																	
1164			Other Funds Adjustments:																	
1165	R060	73	Office of Regulatory Staff												1,308,449					
1166			Other Funds Adjustments:																	
1167			Personal Services																	
1168			Employer Contributions																	
1169			Other Funds Adjustments:																	
1170			Other Funds Adjustments:																	
1171			Other Funds Adjustments:																	
1172			Other Funds Adjustments:																	
1173	R080	74	Workers Compensation Commission												1,841,795					
1174			State Funds Adjustments:																	
1175			Other Funds Adjustments:																	
1176			Other Funds Adjustments:																	
1177			Other Funds Adjustments:																	
1178			Other Funds Adjustments:																	
1179			Other Funds Adjustments:																	
1180			Other Funds Adjustments:																	
1181			Other Funds Adjustments:																	
1182			Other Funds Adjustments:																	
1183			Other Funds Adjustments:																	
1184	R120	75	State Accident Fund												1,841,795					
1185			Other Funds Adjustments:																	
1186			Operating																	
1187			Claim Management System																	
1188			Employer Contributions																	
1189			Other Funds Adjustments:																	
1190			Other Funds Adjustments:																	
1191			Other Funds Adjustments:																	
1192			Other Funds Adjustments:																	
1193			Other Funds Adjustments:																	
1194	R140	76	Patients' Compensation Fund												1,841,795					
1195			Other Funds Adjustments:																	
1196			Other Funds Adjustments:																	

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1269																				
1270																				
1271																				
1272																(35,916,246)			(35,916,246)	
1273																				
1274																				
1275																	2,476,922		2,476,922	
1276																				
1277																(35,916,246)	2,476,922		(33,439,324)	
1278																150,262,436	16,267,884		166,892,831	
1279																				
U120 84	Department of Transportation																			
1280	State Funds Adjustments:																			
1281	Traffic Management/Richland Electrical Building Construction																			
1282	Lexington County Maintenance Complex Land Acquisition																			
1283	Lexington County Maintenance Complex Construction																			
1284	Uppstate Salt Storage Facility Construction																			
1285	Cherokee Salt Shed Construction																			
1286	Load Restricted Bridges																			
1287																				
1288																				
1289	Other Funds Adjustments:																			
1290	Administration - Personal Service, Operating and Debt Service																			
1291	Highway Engineering - Personal Service, Operating, Debt Service and Allocations																			
1292	Toll Operations - Personal Services, Operating and Debt Service																			
1293	Non-Federal Aid - Highway Fund - Operating																			
1294	Mass Transit - Personal Services, Operating and Allocations																			
1295	Port Access Road																			
1296	Employer Contributions																			
1297																				
1298																				
1299	SUBTOTAL INCREMENTAL ADJUSTMENTS																			
1300	SUBTOTAL DEPARTMENT OF TRANSPORTATION																			
U150 85	Infrastructure Bank Board																			
1301	Other Funds Adjustments:																			
1302	Administration - Personal Services, Operating and Debt Service (1 FTE)																			
1303	Employer Contributions																			
1304																				
1305																				
1306	SUBTOTAL INCREMENTAL ADJUSTMENTS																			
1307	SUBTOTAL INFRASTRUCTURE BANK BOARD																			
1308																				
U200 86	County Transportation Funds																			
1309	Other Funds Adjustments:																			
1310																				
1311																				
1312																				
1313	SUBTOTAL INCREMENTAL ADJUSTMENTS																			
1314	SUBTOTAL COUNTY TRANSPORTATION FUNDS																			
1315																				
1316																				
1317	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE																			
1318																				
1319																				

